

ROP/FMR Budget code No.(as per ROP)								
ROP/FMR Budget Head: District Level/ Health. And State & District level Advisory Committ				Total Training				
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	5196784	137500	2471411	2261373	326500	0
2	Arwal	0	1351820	0	627339	536547	187933	0
3	Aurangabad	0	2598482	72000	1381319	953229	191933	0
4	Banka	0	2372778	0	1098419	1082425	191933	0
5	Begusarai	0	2972536	238200	1445986	1091750	196600	0
6	Bhagalpur	0	3320762	238200	1580553	1170843	331167	0
7	Bhojpur	0	2599642	238200	1232419	935089	193933	0
8	Buxar	0	2192084	0	1080419	919731	191933	0
9	Darbhanga	0	3366116	0	1770986	1344530	250600	0
10	East Champaran	0	12567686	375700	5799378	5627887	764722	0
11	Gaya	0	10608746	238200	5605424	4517888	247233	0
12	Gopalganj	0	2892400	238200	1394419	1065847	193933	0
13	Jamui	0	5136018	137500	2232928	2429424	336167	0
14	Jehanabad	0	2397774	311900	1020753	875855	189267	0
15	Kaimur	0	2123904	0	1126319	805651	191933	0
16	Katihar	0	6877112	375700	3007128	3299018	195267	0
17	Khagaria	0	2259202	0	933753	1000283	325167	0
18	Kishanganj	0	6172187	248600	2471023	2658543	794022	0
19	Lakhisarai	0	1799480	0	882086	728794	188600	0
20	Madhepura	0	3652374	136000	1400323	1453930	662122	0
21	Madhubani	0	3445744	238200	1370086	1484958	352500	0
22	Munger	0	2880968	238200	1190986	1053282	398500	0
23	Muzaffarpur	0	3605206	238200	1629753	1352987	384267	0
24	Nalanda	0	7137919	4490839	1270419	1178727	197933	0
25	Nawada	0	2263562	72000	1334419	663209	193933	0
26	Patna	0	9643522	2105452	2674029	3121642	1742398	0
27	Purnia	0	7096736	238200	3347153	3134917	376467	0
28	Rohtas	0	2288906	0	1290753	800887	197267	0
29	Saharsa	0	6250286	1530400	2248828	2279792	191267	0
30	Samastipur	0	8400262	4276660	2011119	1570749	541733	0
31	Saran	0	3695368	238200	1528419	1550815	377933	0
32	Sheikhpura	0	1627260	0	592006	846654	188600	0
33	Sheohar	0	3742963	1202000	985914	1367115	187933	0
34	Sitamarhi	0	7666282	643700	3734609	3020039	267933	0
35	Siwan	0	2797796	0	1443753	1156777	197267	0
36	Supaul	0	2327582	0	1146419	917229	263933	0
37	Vaishali	0	3367576	238200	1513653	1284557	331167	0
38	West Champaran	0	3464178	238200	1479086	1478292	268600	0
39	RPMU Bhagalpur	0	534800	0	316000	218800	0	0
40	RPMU Darbhanga	0	605800	0	316000	289800	0	0
41	RPMU Kosi	0	676800	0	316000	360800	0	0
42	RPMU Magadh	0	944600	0	456000	488600	0	0
43	RPMU Munger	0	1015600	0	456000	559600	0	0
44	RPMU Patna	0	944600	0	456000	488600	0	0
45	RPMU Purnia	0	846200	0	386000	460200	0	0
46	RPMU Saran	0	696800	20000	316000	360800	0	0
47	RPMU Tirhut	0	1015600	0	456000	559600	0	0
48	ANMMCH, Gaya	0	1031500	298200	108800	434500	190000	0
49	DMCH, Darbhanga	0	4214700	298200	208800	2459300	1248400	0
50	JLNMCH, Bhagalpur	0	1994900	298200	108800	963700	624200	0
51	NMCH, Patna	0	8152834	4065534	881400	1692900	1513000	0
52	PMCH, Patna	0	6645650	1218200	975200	2939250	1513000	0
53	SKMCH, Muzaffarpur	0	1236500	298200	208800	634500	95000	0
54	IGIMS	0	4410000	4380000	15000	15000	0	0
55	SIHFW	0	810105	0	810105	0	0	0
<b>Total</b>		<b>0</b>	<b>199936992</b>	<b>29850885</b>	<b>76144695</b>	<b>75947216</b>	<b>17994197</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>62457093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>262394085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

(Avinash Kumar Pandey)  
State Programme Manager  
State Health Society, Bihar, Patna

(101)

Executive Director  
State Health Society, Bihar